



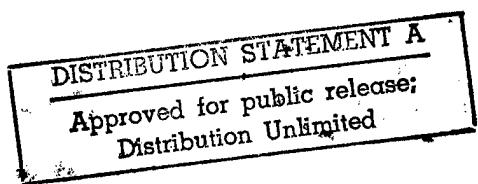
Department of the Air Force

Base Realignment and Closure Part III (BRAC 93)

DTIC QUALITY INSPECTED 4

FY 1999 Amended Budget Estimates

Justification Data Submitted to Congress: February 1998



19990219011

1993 Commission

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**FY 1999 BASE REALIGNMENT AND CLOSURE DATA
1993 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1994: Base Closure Account requirement: \$273.5 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location; family housing; operation and maintenance; other procurement; and military personnel PCS.

Griffiss AFB, NY: Base Closure Account requirement: \$29.0 Million
The funding was due to environmental, operation and maintenance, procurement, and military construction.

KI Sawyer AFB, MI: Base Closure Account requirement: \$43.6 Million
The funding was due to environmental and restoration requirements, military and family housing construction, operation and maintenance, procurement, and military personnel PCS.

March AFB, CA: Base Closure Account requirement: \$125.9 Million
The funding was due to military and family housing construction, environmental, and operation and maintenance, and procurement.

Plattsburgh AFB, NY: Base Closure Account requirement: \$9.9 Million
The funding consisted of operation and maintenance requirements, environmental compliance and restoration, and military personnel PCS.

Homestead AFB, FL: Base Closure Account requirement: \$18.4 Million
The base realigned 31 March 1994. The funding was a result of military construction, environmental, and operation and maintenance.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.1 Million
The funding was for operation and maintenance of the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: \$4.1 Million
The funding was for operation and maintenance, as well as environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$42.4 Million

Funding was for planning and design for military construction, environmental, and operation and maintenance.

FY 1995: Base Closure Account requirement: \$259.8 Million. Griffiss, KI Sawyer, and Plattsburgh AFBs closed in FY 1995. Active duty force structure at these bases were relocated or retired, and active duty military and civilian personnel relocated or were eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units were relocated or inactivated. Funding was primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities are completed. Environmental studies were completed or continued, environmental restoration was initiated and other procurement actions undertaken.

Griffiss AFB, NY: Base Closure Account requirement: \$40.0 Million

The base realigned 30 September 1995. The funding was related to construction at receiving units, civilian personnel costs, transportation of equipment, and environmental restoration costs. The engineering facility at Westover AFRB Massachusetts was expanded to accommodate the 933 CES currently at Griffiss. A building was expanded at Westover to accommodate the aeromedical unit being relocated from Griffiss.

KI Sawyer AFB, MI: Base Closure Account requirement: \$120.3 Million

The base closed 30 September 1995. The funding was primarily related to construction, civilian personnel costs, military personnel PCS, transportation of equipment and environmental. The closure of KI Sawyer AFB ultimately results in the movement of KC-10 aircraft to McGuire AFB New Jersey, necessitating extensive construction costs.

March AFB, CA: Base Closure Account requirement: \$65.6 Million

The funding was due to military construction, environmental, military personnel PCS, procurement and operation and maintenance.

Plattsburgh AFB, NY: Base Closure Account requirement: \$16.6 Million

The base closed 30 September 1995. Funding was due to operation and maintenance and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$2.1 Million

The funding consists of military construction, operation and maintenance, and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$3.9 Million

The funding was due to environmental, procurement, and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$11.3 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include operation and maintenance, planning and design for military construction and environmental studies.

FY 1996: Base Closure Account requirement: \$181.6 Million. The 1993 Commission recommendations for Newark and March AFB's were completed in FY 1996. Funding was due to military construction, environmental, operation and maintenance, military personnel PCS, and other procurement.

Griffiss AFB, NY: Base Closure Account requirement: \$31.3 Million

Realignment actions are completed. Caretaker and disposal management team requirements continue. Funding was also provided for military construction and environmental.

KI Sawyer AFB, MI: Base Closure Account requirement: \$41.6 Million

Funding was due to environmental, operation and maintenance, other procurement, as well as military construction.

March AFB, CA: Base Closure Account requirement: \$21.5 Million

The base realigned 31 March 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and military construction.

Plattsburgh AFB, NY: Base Closure Account requirement: \$16.1 Million

Funding was due to the installation restoration program requirements and caretaker requirements.

Homestead AFB, FL: Base Closure Account requirement: \$19.4 Million

Funding was due to military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$2.4 Million

Funding provides for an operating location established by AFBCA and environmental.

Newark AFB, OH: Base Closure Account requirement: \$37.1 Million

The base closed 30 September 1996. Funding was due to environmental, operation and maintenance, military personnel PCS, and other procurement requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$12.2 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include environmental studies, planning and design for military construction and headquarters management requirements.

FY 1997: Base Closure Account requirement: \$116.4 Million. All of the closure and realignment recommendations of the 1993 Commission were completed this fiscal year. Environmental restoration will continue until completion. Funding was for military construction, family housing construction, military personnel PCS, other procurement, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$23.6 Million
Funding was for military construction, caretaker and environmental compliance and installation restoration requirements.

KI Sawyer AFB, MI: Base Closure Account requirement: \$31.1 Million
Funding was for military and family housing construction, other procurement, caretaker and environmental compliance and installation restoration requirements.

March AFB, CA: Base Closure Account requirement: \$16.4 Million
Funding is due to military construction, caretaker, and environmental compliance and installation restoration requirements.

Plattsburgh AFB, NY: Base Closure Account requirement: \$9.8 Million
Funding was for caretaker and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$13.9 Million
Funding was for military construction, environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$1.6 Million
The base was closed on 31 December 1996. Funding was for to environmental requirements and caretaker contracts.

Newark AFB, OH: Base Closure Account requirement: \$5.1 Million
Funding was for to environmental requirements and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$14.8 Million
Funding was for one time implementation costs which are not categorized by closure base, namely Headquarters Air Force Base Conversion Agency. Funding was for to environmental requirements and caretaker contracts.

FY 1998: Base Closure Account requirement: \$117.7 Million. Realigned and closed bases continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funding is for military construction, family housing construction, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$23.2 Million
Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$10.5 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$51.8 Million
Funding is due to environmental requirements, military and family housing construction, and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$14.3 Million
Funding is due to environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$2.2 Million
Funding is due to environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.3 Million
Funding is due to environmental requirements and funding the Air Force Base Conversion Agency operating location.

Newark AFB, OH: Base Closure Account requirement: \$0.3 Million
Funding is due to environmental and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$1.2 Million
Funding is due to training and recruiting costs for the 940th Air Refueling Group redirected action.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$13.9 Million
Funding is due to one time operation costs which are not categorized by closure base. Funding is due to environmental and caretaker contracts.

FY 1999: Base Closure Account requirement: \$57.7 Million. Environmental restoration and maintenance of the bases continue.

Griffiss AFB, NY: Base Closure Account requirement: \$23.5 Million
Funding is due to environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$6.6 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$2.3 Million
Funding is due to environmental requirements and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$5.7 Million
Funding is due to caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$1.0 Million
Funding is due to environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.1 Million
Funding is due to caretaker contracts at the operating location established by Air Force Base Conversion Agency.

Newark AFB, OH: Base Closure Account requirement: \$0.2 Million
Funding is due to environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$18.3 Million
Funding is due to environmental and operation and maintenance requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of: savings provided by reductions to Air Force end strength; reductions to base operating support costs; and, where applicable, proceeds from sale of real property at closure bases.

Environmental Considerations: By the end of FY 1999, five BRAC 93 installations will have the last remedial actions installed, in accordance with the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA). These actions (which include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removal and free product removal) comply with the requirements of CERCLA 120(h)(3) which governs deed transfers of property, and protects human health and the environment. Two installations, March AFB, CA, and Newark AFB, OH will continue with long term monitoring and operation activities associated with previous cleanup actions. In addition, by FY 1999, it is anticipated that two National Priority List installations (March AFB, CA and Newark AFB, OH) will have all remedies in place and operational, and be positioned for de-listing. There are currently 19,000 acres to be transferred at BRAC 93 installations. 11,500 acres are now environmentally ready for transfer. Through interim leases and deed transfers, 340 acres are now in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 1998, funding requirements for continuing actions at BRAC 88/91 bases are included in BRAC 93 as an add to the BRAC 93 program.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force accounts. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94-99 |
|---|----------------|----------------|----------------|-----------------|----------------|-----------------|---------------------------------|
| ONE TIME IMPLEMENTATION COSTS: | | | | | | | |
| Military Construction | 119,335 | 130,922 | 52,571 | 25,700 | 2,055 | 0 | 330,583 |
| Family Housing - Construction | 692 | 0 | 0 | 15,884 | 46,010 | 0 | 62,586 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 86,428 | 107,400 | 33,775 | 30,187 | 173,405 | 84,480 | 515,675 |
| Operation & Maintenance | 64,968 | 12,368 | 93,687 | 44,010 | 34,057 | 41,199 | 289,889 |
| Military Personnel - PCS | 1,746 | 8,285 | 1,002 | 0 | 0 | 0 | 11,033 |
| Other | 1,198 | 305 | 596 | 571 | 0 | 0 | 2,670 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 273,467 | 259,780 | 181,631 | 116,352 | 255,527 | 125,679 | 1,212,436 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUDGET AUTHORITY REQUEST | 273,467 | 259,780 | 181,631 | 116,352 | 255,527 | 125,679 | 1,212,436 |
| FUNDED OUTSIDE OF THE ACCOUNT: | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 5,079 | 71,650 | 0 | 0 | 0 | 0 | 76,729 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 5,079 | 71,650 | 0 | 0 | 0 | 0 | 76,729 |
| SAVINGS: | | | | | | | |
| Military Construction | 3,850 | 14,850 | 5,890 | 26,400 | 12,600 | 25,430 | 89,020 |
| Family Housing - Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 8,640 | 19,630 | 52,700 | 99,510 | 111,420 | 113,860 | 405,760 |
| Operation & Maintenance | 0 | 24,840 | 113,380 | 153,370 | 156,620 | 160,140 | 608,350 |
| Military Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | (770) | (1,030) | (1,030) | (1,030) | (1,030) | (1,030) |
| Civilian ES | 0 | (913) | (2,972) | (3,842) | (3,934) | (3,934) | (3,934) |
| Military ES | | | | | | | |
| TOTAL SAVINGS | 12,490 | 59,320 | 171,970 | 279,280 | 280,640 | 299,430 | 1,103,130 |
| NET IMPLEMENTATION COSTS: | | | | | | | |
| Military Construction | 115,485 | 116,072 | 46,681 | -700 | -10,545 | -25,430 | 241,563 |
| Family Housing - Construction | 692 | 0 | 0 | 15,884 | 46,010 | 0 | 62,586 |
| - Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 86,428 | 107,400 | 33,775 | 30,187 | 173,405 | 84,480 | 515,675 |
| Operation & Maintenance | 55,428 | -6,762 | 40,987 | -55,500 | -77,363 | -72,661 | -115,871 |
| Military Personnel - PCS | 1,746 | -16,555 | -112,378 | -153,370 | -156,620 | -160,140 | -597,317 |
| Other | 1,198 | 305 | 596 | 571 | 0 | 0 | 2,670 |
| Homeowners Assistance Program | 5,079 | 71,650 | 0 | 0 | 0 | 0 | 76,729 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 266,056 | 272,110 | 9,661 | -162,928 | -25,113 | -173,751 | 186,035 |

B

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION Add
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

| ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999 | | |
|--|---------------|---------------|
| Military Construction | 0 | 0 |
| Family Housing - Construction | 0 | 0 |
| - Operations | 0 | 0 |
| Environmental | 35,748 | 13,240 |
| Operation & Maintenance | 3,747 | 3,901 |
| Military Personnel - PCS | 0 | 0 |
| Other | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 |
| TOTAL ONE -TIME COSTS | 39,495 | 17,141 |
| Revenues from Land Sales (-) | 0 | 0 |
| BUDGET AUTHORITY REQUEST | 39,495 | 17,141 |

B

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION Add
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

| ONE TIME IMPLEMENTATION COSTS FY 1998 FY 1999 | | |
|--|---------------|---------------|
| Military Construction | 0 | 0 |
| Family Housing - Construction | 0 | 0 |
| - Operations | 0 | 0 |
| Environmental | 82,679 | 32,674 |
| Operation & Maintenance | 15,616 | 18,187 |
| Military Personnel - PCS | 0 | 0 |
| Other | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 |
| TOTAL ONE -TIME COSTS | 98,295 | 50,861 |
| Revenues from Land Sales (-) | 0 | 0 |
| BUDGET AUTHORITY REQUEST | 98,295 | 50,861 |

B

BRAC 88/91 Requirements (Add) Total 137,790 68,002

BR

Griffiss AFB, New York Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GRIFFISS AFB, NY
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------------|---------------|---------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 3,401 | 7,676 | 10,379 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 11,238 | 31,250 | 8,264 |
| Operation & Maintenance | 14,300 | 1,089 | 12,667 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 75 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 29,014 | 40,015 | 31,310 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 29,014 | 40,015 | 31,310 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 38 | 37,445 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 38 | 37,445 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 1,000 | 760 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 7,480 |
| Military Personnel | 0 | 5,030 | 22,980 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | (523) | (523) |
| Military ES | 0 | (483) | (483) |
| TOTAL SAVINGS | 0 | 6,030 | 31,220 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 3,401 | 6,676 | 9,619 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 11,238 | 31,250 | 8,264 |
| Operation & Maintenance | 14,300 | 1,089 | 5,187 |
| Military Personnel - PCS | 0 | -5,030 | -22,980 |
| Other | 75 | 0 | 0 |
| Homeowners Assistance Program | 38 | 37,445 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 29,052 | 71,430 | 90 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GRIFFISS AFB, NY
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------------|----------------|----------------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 2,810 | 0 | 0 | 24,266 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 13,824 | 21,450 | 22,450 | 108,476 |
| Operation & Maintenance | 6,979 | 1,795 | 1,077 | 37,907 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 75 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 23,613 | 23,245 | 23,527 | 170,724 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 23,613 | 23,245 | 23,527 | 170,724 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 37,483 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 37,483 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 5,170 | 5,300 | 9,130 | 21,360 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 14,900 | 15,220 | 15,550 | 53,150 |
| Military Personnel | 31,080 | 31,740 | 32,450 | 123,280 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | (523) | (523) | (523) | (523) |
| Military ES | (483) | (483) | (483) | (483) |
| TOTAL SAVINGS | 51,150 | 52,260 | 57,130 | 197,790 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | -2,360 | -5,300 | -9,130 | 2,906 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 13,824 | 21,450 | 22,450 | 108,476 |
| Operation & Maintenance | -7,921 | -13,425 | -14,473 | -15,243 |
| Military Personnel - PCS | -31,080 | -31,740 | -32,450 | -123,280 |
| Other | 0 | 0 | 0 | 75 |
| Homeowners Assistance Program | 0 | 0 | 0 | 37,483 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | -27,537 | -29,015 | -33,603 | 10,417 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base, New York:

Closure Package: Griffiss AFB realigned in FY 1995. The 416th Bomb Wing was inactivated. The B-52H aircraft transferred to Minot AFB, North Dakota, and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB transferred to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB was to relocate to Hill AFB, Utah. The Northeast Air Defense Sector remains at Griffiss AFB in a retained area. It was transferred to the Air National Guard (ANG). Rome Laboratory remains at Griffiss AFB in its existing facilities as a stand-alone Air Force laboratory. A minimum essential airfield is maintained and operated by a contractor on an "as needed, on call" basis. The ANG maintains and operates necessary facilities to support mobility/contingency/training of the 10th Infantry (Light) Division located at Ft Drum, New York, and operates them when needed. Only the stand-alone laboratory and the ANG remain.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$1.1 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$22.4 Million. Inspection/assessment of Griffiss AFB identified 54 sites requiring restoration. Site types include landfills, underground storage tanks, fire training areas, disposal pits, and spill areas. Releases of Polychlorinated Biphenyls (PCBs), volatile organic compounds, pesticides, metals, and petroleum products have occurred from those sites and have contaminated the soil, groundwater, and surface water. Possible off-base groundwater contamination has also been identified. An Environmental Baseline Survey resulted in concurrence on 45 of the 1,150 acres proposed as clean according to the Community Environmental Response Facilitation Act. Funding is required for continuation of environmental restoration efforts including, but not limited to, underground storage tank removals, replacement of PCB transformers and closing oil/water separator sites. In FY 99, a realignment Record of Decision will be issued for the associated BRAC 95 actions.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

KI Sawyer Air Force Base, Michigan

Base Closure and Realignment Detail

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/K.I. SAWYER AFB, MI
(DOLLARS IN THOUSANDS)**

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------------|----------------|---------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 17,971 | 90,859 | 24,422 |
| Family Housing - Construction | 500 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 7,564 | 23,047 | 5,143 |
| Operation & Maintenance | 16,129 | 4,422 | 11,476 |
| Military Personnel - PCS | 799 | 2,001 | 0 |
| Other | 589 | 0 | 550 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 43,552 | 120,329 | 41,591 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 43,552 | 120,329 | 41,591 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 4,248 | 12,542 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 4,248 | 12,542 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 1,200 | 3,000 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 19,940 |
| Military Personnel | 0 | 4,620 | 21,080 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | (247) | (247) |
| Military ES | 0 | (676) | (676) |
| TOTAL SAVINGS | 1,200 | 7,620 | 41,020 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 16,771 | 87,859 | 24,422 |
| Family Housing - Construction | 500 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 7,564 | 23,047 | 5,143 |
| Operation & Maintenance | 16,129 | 4,422 | -8,464 |
| Military Personnel - PCS | 799 | -2,619 | -21,080 |
| Other | 589 | 0 | 550 |
| Homeowners Assistance Program | 4,248 | 12,542 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 46,600 | 125,251 | 571 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/K.I. SAWYER AFB, MI
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------------|----------------|----------------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 7,359 | 0 | 0 | 140,611 |
| Family Housing - Construction | 15,884 | 0 | 0 | 16,384 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 1,878 | 9,667 | 3,807 | 51,106 |
| Operation & Maintenance | 5,443 | 823 | 2,805 | 41,098 |
| Military Personnel - PCS | 0 | 0 | 0 | 2,800 |
| Other | 571 | 0 | 0 | 1,710 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 31,135 | 10,490 | 6,612 | 253,709 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 31,135 | 10,490 | 6,612 | 253,709 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 16,790 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 16,790 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 1,400 | 7,300 | 16,300 | 29,200 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 27,280 | 35,570 | 36,350 | 119,140 |
| Military Personnel | 28,520 | 29,120 | 29,780 | 113,120 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | (247) | (247) | (247) | -247 |
| Military ES | (676) | (676) | (676) | -676 |
| TOTAL SAVINGS | 57,200 | 71,990 | 82,430 | 261,460 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 5,959 | -7,300 | -16,300 | 111,411 |
| Family Housing - Construction | 15,884 | 0 | 0 | 16,384 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 1,878 | 9,667 | 3,807 | 51,106 |
| Operation & Maintenance | -21,837 | -34,747 | -33,545 | -78,042 |
| Military Personnel - PCS | -28,520 | -29,120 | -29,780 | -110,320 |
| Other | 571 | 0 | 0 | 1,710 |
| Homeowners Assistance Program | 0 | 0 | 0 | 16,790 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | -26,065 | -61,500 | -75,818 | 9,039 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/KI Sawyer Air Force Base, Michigan:

Closure Package: KI Sawyer AFB closed in FY 1995. The 410th Wing was inactivated. B-52H aircraft transferred to Barksdale AFB, Louisiana. The Air Force retired its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California, to KI Sawyer AFB.

One-Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$2.8 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$3.8 Million. Environmental studies have identified sites at KI Sawyer AFB requiring restoration. Site types include landfills, fire training areas, underground storage tanks, above ground storage tanks, spill sites, drainage pits, and a drainage pond. Petroleum hydrocarbons, trichloroethene, tetrachloroethene, vinyl chloride, 4-methyl phenol, and heavy metals are the primary contaminants affecting soil and groundwater. The installation identified approximately 393 acres as clean according to the Community Environmental Response Facilitation Act and has received regulatory concurrence on the designations. Funding is required to facilitate continued environmental restoration efforts including, but not limited to, a base-wide groundwater monitoring plan and Resource Conservation and Recovery Act of 1976, as amended (RCRA) closure plans for the Explosive Ordnance Disposal Range and the Hazardous Waste Interim Storage Facility.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

March Air Force Base, California Package

Base Realignment and Closure Detail

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MARCH AFB, CA
(DOLLARS IN THOUSANDS)**

| | FY 1994 | FY 1995 | FY 1996 |
|--|----------------|---------------|---------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 68,164 | 30,741 | 6,743 |
| Family Housing - Construction | 192 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 44,629 | 25,952 | 3,552 |
| Operation & Maintenance | 12,389 | 2,474 | 10,167 |
| Military Personnel - PCS | 0 | 6,284 | 1,000 |
| Other | 534 | 105 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 125,908 | 65,556 | 21,462 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 125,908 | 65,556 | 21,462 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 30 | 21,434 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 30 | 21,434 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 2,650 | 7,700 | 5,130 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 4,580 |
| Military Personnel | 0 | 4,670 | 21,310 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | (933) |
| TOTAL SAVINGS | 2,650 | 12,370 | 31,020 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 65,514 | 23,041 | 1,613 |
| Family Housing - Construction | 192 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 44,629 | 25,952 | 3,552 |
| Operation & Maintenance | 12,389 | 2,474 | 5,587 |
| Military Personnel - PCS | 0 | 1,614 | -20,310 |
| Other | 534 | 105 | 0 |
| Homeowners Assistance Program | 30 | 21,434 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 123,288 | 74,620 | -9,558 |

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MARCH AFB, CA
(DOLLARS IN THOUSANDS)**

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------------|---------------|----------------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 3,500 | 2,055 | 0 | 111,203 |
| Family Housing - Construction | 0 | 46,010 | 0 | 46,202 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 3,844 | 3,562 | 1,575 | 83,114 |
| Operation & Maintenance | 9,039 | 165 | 715 | 34,949 |
| Military Personnel - PCS | 0 | 0 | 0 | 7,284 |
| Other | 0 | 0 | 0 | 639 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 16,383 | 51,792 | 2,290 | 283,391 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 16,383 | 51,792 | 2,290 | 283,391 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 21,464 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 21,464 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 14,850 | 0 | 0 | 30,330 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 15,300 | 15,630 | 15,970 | 51,480 |
| Military Personnel | 28,830 | 29,440 | 30,100 | 114,350 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | (933) | (933) | (933) | (933) |
| TOTAL SAVINGS | 58,980 | 45,070 | 46,070 | 196,160 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | -11,350 | 2,055 | 0 | 80,873 |
| Family Housing - Construction | 0 | 46,010 | 0 | 46,202 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 3,844 | 3,562 | 1,575 | 83,114 |
| Operation & Maintenance | -6,261 | -15,465 | -15,255 | -16,531 |
| Military Personnel - PCS | -28,830 | -29,440 | -30,100 | -107,066 |
| Other | 0 | 0 | 0 | 639 |
| Homeowners Assistance Program | 0 | 0 | 0 | 21,464 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | -42,597 | 6,722 | -43,780 | 108,695 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/March Air Force Base, California:

Closure Package: March AFB realigned in FY 1996. The 22nd Air Refueling Wing was inactivated. The KC-10 (Active and Associate Reserve) aircraft relocated to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study was completed and the mission moved to McChord AFB, Washington. The 445th Airlift Wing Air Force Reserve (AFRES), 452nd Air Refueling Wing (AFRES), 163rd Reconnaissance Group (ANG) (became an Air Refueling Group), the Air Force Audit Agency, the Media Center, and the ANG Air Defense Alert mission remain. The base converted to a reserve base. Additionally, the Army Corps of Engineers Unit, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation unit remain at March AFB.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$0.7 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$1.6 Million. Preliminary inspection/assessment of March AFB identified 28 sites requiring restoration. Site types identified include three fire training areas, seven inactive landfills, several underground storage tanks, an engine test cell, sewage treatment plant sludge drying beds, and various spill sites. A total of 43 sites have been identified to date. Funding is required for continued environmental restoration activities including, but not limited to, installation of a groundwater extraction and treatment system and soil removal. All Comprehensive Environmental Response, Compensation and Liability Act Records of Decision are expected by FY 1999.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Plattsburgh Air Force Base, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PLATTSBURGH AFB, NY
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|--------------|---------------|---------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 4,423 | 14,696 | 5,173 |
| Operation & Maintenance | 4,582 | 1,876 | 10,931 |
| Military Personnel - PCS | 947 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 9,952 | 16,572 | 16,104 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 9,952 | 16,572 | 16,104 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 11 | 11 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 11 | 11 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 3,150 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 5,490 | 25,060 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | (260) |
| Military ES | 0 | 0 | (837) |
| TOTAL SAVINGS | 0 | 8,640 | 25,060 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | -3,150 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 4,423 | 14,696 | 5,173 |
| Operation & Maintenance | 4,582 | 1,876 | 10,931 |
| Military Personnel - PCS | 947 | -5,490 | -25,060 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 11 | 11 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 9,963 | 7,943 | -8,956 |

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PLATTSBURGH AFB, NY
(DOLLARS IN THOUSANDS)**

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------------|----------------|----------------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 2,885 | 11,416 | 0 | 38,593 |
| Operation & Maintenance | 6,903 | 2,935 | 5,741 | 32,968 |
| Military Personnel - PCS | 0 | 0 | 0 | 947 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 9,788 | 14,351 | 5,741 | 72,508 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 9,788 | 14,351 | 5,741 | 72,508 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 22 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 22 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 3,150 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 18,750 | 19,150 | 19,570 | 57,470 |
| Military Personnel | 33,890 | 34,610 | 35,390 | 134,440 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | (260) | (260) | (260) | (260) |
| Military ES | (837) | (837) | (837) | (837) |
| TOTAL SAVINGS | 52,640 | 53,760 | 54,960 | 195,060 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | -3,150 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 2,885 | 11,416 | 0 | 38,593 |
| Operation & Maintenance | -11,847 | -16,215 | -13,829 | -24,502 |
| Military Personnel - PCS | -33,890 | -34,610 | -35,390 | -133,493 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 22 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | -42,852 | -39,409 | -49,219 | -122,530 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/Plattsburgh Air Force Base, New York:

Closure Package: Plattsburgh AFB closed in FY 1995. Funding in 1999 is for caretaker requirements.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$5.7 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenue from Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base, Florida

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/HOMESTEAD AFB, FL
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------------|----------------|----------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 1,600 | 1,400 | 10,967 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 12,426 | 497 | 6,764 |
| Operation & Maintenance | 4,343 | 200 | 1,742 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 18,369 | 2,097 | 19,473 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 18,369 | 2,097 | 19,473 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 752 | 218 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 752 | 218 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 8,640 | 19,630 | 20,090 |
| Military Personnel | 0 | 4,570 | 20,850 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | (913) | (913) | (913) |
| TOTAL SAVINGS | 8,640 | 24,200 | 40,940 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 1,600 | 1,400 | 10,967 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 12,426 | 497 | 6,764 |
| Operation & Maintenance | -4,297 | -19,430 | -18,348 |
| Military Personnel - PCS | 0 | -4,570 | -20,850 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 752 | 218 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 10,481 | -21,885 | -21,467 |

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/HOMESTEAD AFB, FL
(DOLLARS IN THOUSANDS)**

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------------|----------------|----------------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 12,031 | 0 | 0 | 25,998 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 842 | 1,392 | 800 | 22,721 |
| Operation & Maintenance | 1,072 | 846 | 152 | 8,355 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 13,945 | 2,238 | 952 | 57,074 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 13,945 | 2,238 | 952 | 57,074 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 970 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 970 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 20,530 | 20,970 | 21,430 | 111,290 |
| Military Personnel | 28,210 | 28,810 | 29,450 | 111,890 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | (913) | (913) | (913) | (913) |
| TOTAL SAVINGS | 48,740 | 49,780 | 50,880 | 223,180 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 12,031 | 0 | 0 | 25,998 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 842 | 1,392 | 800 | 22,721 |
| Operation & Maintenance | -19,458 | -20,124 | -21,278 | -102,935 |
| Military Personnel - PCS | -28,210 | -28,810 | -29,450 | -111,890 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 970 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | -34,795 | -47,542 | -49,928 | -165,136 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base, Florida:

Closure Package: Homestead AFB was realigned in FY 1994. Requirements are due to operation and maintenance and environmental cleanup at Homestead.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$0.2 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues from Land Sales: N/A

Environmental: \$0.8 Million. Inspection/assessment of Homestead AFB identified 26 sites in three major areas of concern requiring environmental restoration: the fire training area, the residual pesticide disposal area, and the electroplating waste disposal area. Previously identified sites include the JP-4 jet fuel leak area, a landfill, a Polychlorinated Biphenyls (PCB) spill area, underground storage tanks, aboveground storage tanks, and oil-water separators. Primary contaminants at the installation include heavy metals, volatile organic compounds, cyanide, pesticides, PCBs, and solvents which have affected area groundwater and soils. Funding is required for continued environmental restoration actions including, but not limited to, completion of 13 interim remedial actions using hot-spot removal techniques, remediation of all solid waste management units, and continued long-term monitoring of tanks.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

O'Hare International Airport Air Force Reserve Station, Illinois Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/O'HARE INTERNATIONAL ARS, IL
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------|---------|---------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | | | |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/O'HARE INTERNATIONAL ARS, IL
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|---------|---------|---------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0 | 0 | 0 | 0 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 | 0 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U.S. Air Force/O'Hare International Airport Air Force Reserve Station, Illinois:

Closure Package: The Commission recommended closing O'Hare ARS, as proposed by the City of Chicago, and relocating the assigned Air Reserve Component units to the Greater Rockford Airport, or another location acceptable to the Secretary of the Air Force (in consultation and agreement with the receiving location). The relocation is contingent upon the City of Chicago demonstrating that it has the financing in place to cover the full cost of replacing facilities (except for FAA grants for airport planning and development that would otherwise be eligible for federal financial assistance to serve the needs of civil aviation at the receiving location), environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards or a faster schedule than DOD would be obliged to meet if the base did not close. Furthermore, there must be no cost to the federal government, and the closure/realignment process must be completed by July 1999. Chicago would also have to fund the cost of relocating the Army Reserve activity, or leave it in place. If these conditions are not met, the units should remain at O'Hare International Airport.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Gentile Air Force Station, Dayton, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GENTILE AFS, OH
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|----------------|----------------|----------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 50 |
| Operation & Maintenance | 97 | 0 | 2,340 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 97 | 0 | 2,390 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 97 | 0 | 2,390 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 50 |
| Operation & Maintenance | 97 | 0 | 2,340 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 97 | 0 | 2,390 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GENTILE AFS, OH
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|--------------|------------|-----------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 155 | 55 | 0 | 260 |
| Operation & Maintenance | 1,457 | 205 | 65 | 4,164 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 1,612 | 260 | 65 | 4,424 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 1,612 | 260 | 65 | 4,424 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 155 | 55 | 0 | 260 |
| Operation & Maintenance | 1,457 | 205 | 65 | 4,164 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 1,612 | 260 | 65 | 4,424 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY1999
PACKAGE DESCRIPTION**

U.S. Air Force/Gentile Air Force Station, Ohio:

Closure Package: Gentile Air Force Station closed on 31 December 1996, except for space required to operate the Defense Switching Network. The Defense Electronics Supply Center at Gentile Air Force Station will close and relocate to Columbus, Ohio.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$0.1 Million. Funding includes costs associated with operation of the Air Force Base Conversion Agency Operating Location. Costs include utilities and rents, travel, communications, caretaker costs, and civilian pay.

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Newark Air Force Base, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/NEWARK AFB, OH
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|--------------|--------------|---------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 152 | 1,622 | 530 |
| Operation & Maintenance | 3,986 | 2,080 | 36,554 |
| Military Personnel - PCS | 0 | 0 | 2 |
| Other | 0 | 200 | 46 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 4,138 | 3,902 | 37,132 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 4,138 | 3,902 | 37,132 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 610 |
| Military Personnel | 0 | 460 | 2,100 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 460 | 2,710 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 152 | 1,622 | 530 |
| Operation & Maintenance | 3,986 | 2,080 | 35,944 |
| Military Personnel - PCS | 0 | -460 | -2,098 |
| Other | 0 | 200 | 46 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 4,138 | 3,442 | 34,422 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/NEWARK AFB, OH
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|---------------|---------------|---------------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 600 | 200 | 200 | 3,304 |
| Operation & Maintenance | 4,452 | 54 | 0 | 47,126 |
| Military Personnel - PCS | 0 | 0 | 0 | 2 |
| Other | 0 | 0 | 0 | 246 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 5,052 | 254 | 200 | 50,678 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 5,052 | 254 | 200 | 50,678 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 4,980 | 0 | 0 | 4,980 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 2,750 | 4,880 | 4,990 | 13,230 |
| Military Personnel | 2,840 | 2,900 | 2,970 | 11,270 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | (92) | (92) | (92) | (92) |
| TOTAL SAVINGS | 10,570 | 7,780 | 7,960 | 29,480 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | -4,980 | 0 | 0 | -4,980 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 600 | 200 | 200 | 3,304 |
| Operation & Maintenance | 1,702 | -4,826 | -4,990 | 33,896 |
| Military Personnel - PCS | -2,840 | -2,900 | -2,970 | -11,268 |
| Other | 0 | 0 | 0 | 246 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | -5,518 | -7,526 | -7,760 | 21,198 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Newark Air Force Base, Ohio:

Closure Package: The Commission recommended Newark AFB for closure. The Aerospace Guidance and Metrology Center depot closed in September 1996; some workload moved to other depot maintenance activities, including the private sector.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$0.2 Million. Environmental investigations have identified 12 sites requiring restoration. Site types include a fire training area, landfills and spill sites. Solvents used to repair inertial guidance systems and past waste management activities have affected groundwater and soil at the installation. Funding is required to facilitate continued environmental restoration actions including, but not limited to, long-term monitoring of existing systems. The last remedial action was completed in FY 1996.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Chanute Air Force Base, Illinois

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------|---------|---------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 0 | 0 | 0 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 |

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)**

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|---------|---------|---------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0 | 0 | 0 | 0 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 | 0 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Chanute Air Force Base, Illinois:

Closure Package: Chanute AFB closed in FY 1993. The 1993 Base Closure Commission recommended consolidating the Air Force's 16 Metals Technology, Non-Destructive Inspection, and Aircraft Structural Maintenance training courses with the Navy at Naval Air Station (NAS) Memphis, Tennessee, and then move them with the Navy to NAS Pensacola, Florida.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Mather Air Force Base, California

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|----------------|----------------|----------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | | | |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------|--------------|----------|-----------------------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 1,198 | 0 | 1,198 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 1,198 | 0 | 1,198 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0 | 1,198 | 0 | 1,198 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 1,198 | 0 | 1,198 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 1,198 | 0 | 1,198 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Mather Air Force Base, California:

Closure Package: Mather AFB closed in FY 1993. The 1993 Base Closure Commission changed the 1991 Commission's directed beddown of the 940th Air Refueling Group. Instead, 940 ARG was directed to temporarily relocate to McClellan AFB, California awaiting permanent beddown at Beale AFB, California. Other costs and savings associated with the closure of Mather AFB are contained in the Base Closure Account (Part I) Justification Book.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Carswell Air Force Base, Texas

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------|---------|---------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | | | |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------|----------|----------|-----------------------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0 | 0 | 0 | 0 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 | 0 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Carswell Air Force Base, Texas:

Closure Package: Carswell AFB closed in FY 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron (AFR) remain at Carswell AFB, in a cantonment area. Carswell AFB transferred to the Navy in 1995. The reserve units will remain as tenants.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Castle Air Force Base, California

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------|---------|---------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | | | |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|----------|----------|----------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0 | 0 | 0 | 0 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 | 0 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Castle Air Force Base, California:

Closure Package: Castle AFB closed in 1995. The 93rd Bombardment Wing inactivated. Per the 1993 Commission, the bomber and tanker Combat Crew Training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Rickenbacker Air Guard Base, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/RICKENBACKER AFB, OH
(DOLLARS IN THOUSANDS)

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------|---------|---------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | | | |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/RICKENBACKER AFB, OH
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94-99 |
|--|----------|----------|----------|-------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 0 | 0 | 0 | 0 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 | 0 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Rickenbacker Air Guard Base, Ohio:

Closure Package: Rickenbacker Air National Guard Base (AGB), closed in the fourth quarter of FY 1994. The 1993 Commission directed that the 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) move into a cantonment area on the present Rickenbacker AGB, and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) will realign to Wright-Patterson AFB, Ohio as originally recommended. The 4950th Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary

Base Realignment and Closure Detail

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

| | FY 1994 | FY 1995 | FY 1996 |
|--|---------------|---------------|---------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 28,199 | 246 | 60 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 5,996 | 10,336 | 4,299 |
| Operation & Maintenance | 8,242 | 727 | 7,810 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 42,437 | 11,309 | 12,169 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| BUDGET REQUEST | 42,437 | 11,309 | 12,169 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | |
| Military Construction | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | |
| Military Construction | 28,199 | 246 | 60 |
| Family Housing - Construction | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 |
| Environmental | 5,996 | 10,336 | 4,299 |
| Operation & Maintenance | 8,242 | 727 | 7,810 |
| Military Personnel - PCS | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 42,437 | 11,309 | 12,169 |

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

| | FY 1997 | FY 1998 | FY 1999 | TOTAL FY 94 - 99 |
|--|---------------|---------------|---------------|---------------------|
| <u>ONE TIME IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 28,505 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 6,159 | 7,236 | 9,734 | 43,760 |
| Operation & Maintenance | 8,665 | 6,673 | 8,556 | 40,673 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME COSTS | 14,824 | 13,909 | 18,290 | 112,938 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| BUDGET REQUEST | 14,824 | 13,909 | 18,290 | 112,938 |
| <u>FUNDED OUTSIDE OF THE ACCOUNT:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Operations | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| TOTAL FUNDED OUTSIDE THE ACCOUNT | 0 | 0 | 0 | 0 |
| <u>SAVINGS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 0 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Operation & Maintenance | 0 | 0 | 0 | 0 |
| Military Personnel | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Civilian ES | 0 | 0 | 0 | 0 |
| Military ES | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 |
| <u>NET IMPLEMENTATION COSTS:</u> | | | | |
| Military Construction | 0 | 0 | 0 | 28,505 |
| Family Housing - Construction | 0 | 0 | 0 | 0 |
| - Operations | 0 | 0 | 0 | 0 |
| Environmental | 6,159 | 7,236 | 9,734 | 43,760 |
| Operation & Maintenance | 8,665 | 6,673 | 8,556 | 40,673 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Homeowners Assistance Program | 0 | 0 | 0 | 0 |
| Revenues from Land Sales (-) | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 14,824 | 13,909 | 18,290 | 112,938 |

**BASE REALIGNMENT AND CLOSURE
1993 COMMISSION
FY 1999
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management:

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements. In FY 1999, program management requirements are limited to salaries, TDY, and overhead expenses.

One Time Implementations Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$ 8.6 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency at Rosslyn, Virginia. O&M costs include utilities and rents, civilian pay, and travel.

Other Procurement: N/A

Revenues from Land Sales: N/A

Environmental: \$9.7 Million Supports environmental requirements that pertain to all BRAC 93 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement, Agency for Toxic Substances and Disease Registry, Defense Environmental Restoration Task Force and Environmental Protection Agency. In addition, these funds cover the costs of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.